

CENTRALIZATION ADVANTAGES

- Cost savings - \$383,000 yearly
 - Manpower
 - Space
 - Equipment
 - Supplies
 - Streamlined, one-stop, full-service facility
 - Consistent-quality products
 - Better archival control
 - Eliminates duplicate filming
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- Improved central planning and control
 - Easier to assure conformance with standards
 - Provides central focus for micrographics interchange within Intelligence Community
 - Provides micrographics/photography/printing career path
 - Saves hidden administrative costs
 - Halts further proliferation and thus promises future savings
 - Better "image" to outside world, with elimination of multiple facilities

MANPOWER

| | Study | | Component Figures | |
|------|------------------|------------------|-------------------|------------------|
| | <u>Positions</u> | <u>Part Time</u> | <u>Positions</u> | <u>Part Time</u> |
| NPIC | - 7 | -- | - 3 | -- |
| ODE | -- | -- | -- | -- |
| OCR | -20 | - 3 | - 5 | -- |
| ISS | -17 | -16 | -17 | -13 |
| ISAS | - 2 | -- | - 2 | -- |
| OF | - 2 | - 2 | - 2 | - 2 |
| OS | -10 | -- | -10 | -- |
| P&PD | <u>+39</u> | <u>+19</u> | <u>+39</u> | <u>+19</u> |
| | -19 | - 2 | -- | + 4 |

| | | |
|-----------------|-----------|-----|
| <u>SAVINGS:</u> | \$306,000 | \$0 |
|-----------------|-----------|-----|

SPACE

| | Consolidation | Component |
|------|---------------|----------------|
| | <u>Study</u> | <u>Figures</u> |
| NPIC | -1800 | -1260 |
| ODE | - 400 | (160) ---- |
| OCR | -2088 | (1900) ---- |
| ISS | - 328 | - 800 |
| ISAS | - 800 | - 800 |
| OF | ---- | ---- |
| OS | ---- | ---- |
| P&PD | + 250 | + 250 |
| | -5166 Sq. Ft. | -2610 Sq. Ft. |

| | | |
|-----------------|----------|----------|
| <u>SAVINGS:</u> | \$52,000 | \$25,000 |
|-----------------|----------|----------|

DIRECTORATE CONCERNS - GENERAL

- Loss of user control
- Less timely service — particularly on priorities and special requests
- Loss of compartmentation
- New initiatives and more widespread use would be stifled, as result of loss of user responsibility
- Detraction from integrated information management within components
- Disruption of work flow
- Less tailored service to customers (which local service can best provide)
- Impact on contractual relationships
- Less attention to and understanding of customer needs, with concentration on mechanical process
- Disposition of individuals affected
- Inability retain micjrographics experience as part of employees' career development
- Documents may be mislaid in transport
- Increased bureaucracy, bookkeeping, and organizational antagonisms

DIRECTORATE CONCERNS - PARTICULAR

NFAC

- ADSTAR need to be collocated with SAFE
- ADSTAR contract based on current micrographics environment

DDO

- Compartmentation essential - for DORIC/W especially
- Desire to integrate local COM with cable-storage system (COMET) under development

DDS&T

- Loss of ability to provide personalized service to OIA,
DOD,
- Occasional need to respond to priority production commitments within couple hours
- Need maintain ODE interface with industrial contractor facilities
- Fear NPIC and ODE would lose in priority confrontations as small, remote customers

STAT

POSSIBLE OPTIONS

- Centralized production - as proposed
- Status quo - as modified by ADSTAR and DORIC/W

(Balance between directorate processing facilities
and centralized technical services and back-up
support of P&PD, with MPB coordination of records
and standards aspects)
- Directorates restricted to maintenance of large dedicated
systems only (no odd jobs) - partial consolidation
- Consolidated management under P&PD -- but with all facilities
maintained in tact as satellite areas for a time to permit
phased or trial consolidation. (No immediate savings)
- Merge P&PD with ISAS/MPB